

PANEL 52 BUDGET

COMMUNICATE RECOVERY

Officer _____ DR ___ AISL _____ Coordinator _____ Event Chair _____

Name: _____ Date: _____

2012 proposed Budget Expenses as approved at Fall Assembly.

DELEGATE \$800.00
ALTERNATE DELEGATE \$150.00
CHAIRPERSON \$400.00
SECRETARY \$200.00
TREASURER \$225.00
CONTRIBUTIONS TO WSO \$1,200.00
ALATEEN COORDINATOR \$500.00
ALATEEN TRAINING (TRAVEL,PRINTING) \$2,000.00
ALATEEN AREA PROCESS PERSON \$500.00
ARCHIVE COORDINATOR \$100.00
ARCHIVE STORAGE \$720.00
GROUP RECORDS COORDINATOR \$150.00
LEGACY COORDINATOR \$100.00
LEGACY PUBLISHING \$500.00
LITERATURE COORDINATOR \$100.00
PUBLIC OUTREACH COORDINATOR \$375.00
SPECIAL PUBLIC OUTREACH PROJECTS \$1,200.00
WEB COORDINATOR \$100.00
WEB PAGE \$130.00

Please take a moment to go over your work to date, and see if there are any increases to your budget that you foresee in the next 3-6 months. If so, please list them here:

Bring this with you to AWSC and turn it in to the Treasurer's Bucket on Saturday morning. We'd like to work these into the Finance Committee Task Force at lunch that day.

If you do not foresee any changes, please note that and turn this in anyway.

Any budget recommendations, changes or suggestions can be written on the back and submitted as well. We will go over these at the Task Force Lunch. Thank you!

Cindy J.
NFA Panel 52 Treasurer